

JAN-11-20

of 8 of 8

MEMORANDUM FOR: Comptroller

THROUGH : Chief, FD-IB/P

SUBJECT : Obligation and Expenditure Rate █ OGCARE Funds

25X1A

1. Pursuant to your oral request, there is attached a schedule of expected obligations and the expenditure rates concerning █ OGCARE funds for the fiscal periods '60, '61 and '62.

25X1A

2. These estimates, submitted on a quarterly basis, represent the best position that may be derived through close coordination with all participants. There are many factors in a program of this nature that could result in a need for substantial adjustments, particularly in the expenditure rates, and if we are able to forecast changes, you will be advised in the form of an amendment to this release.

3. A copy of the attachment is for the Bureau of the Budget if in your judgment it is required.

STANLEY W. BENILI

Colonel USAF

Acting Chief, FD-IB/P

Attachment: a/s

- Dist: 1 & 2 - Add (w/att)
- 3 - AC/NPD (w/att)
- 4 - C/IB/NPD (w/att)
- 5 - Contr Off NPD (w/att)
- 6 - Allocation Control (Fin-NPD)(JAP) w/att
- 7 - Reading (Fin-NPD)
- 8 - RI/NPD

WHS:wh/NPD-Fla/28 Nov 60

DOCUMENT NO. _____
 NO CHANGE IN CLASS. ☒
☐ DECLASSIFIED
 CLASS. CHANGED TO: TS S C
 NEXT REVIEW DATE: 2012
 AUTH: HR 78-2
 DATE: 11/2/82 REVIEWER: 064540

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ORIGINAL DOCUMENT MISSING PAGE(S):

attachment